

TABLE 4

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g., USAID Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Friends Fund, 03-Special Account-Indirectly Funded Domestic Grants Fund, and 04-Direct Account-Foreign Assisted Through Grants Fund)

[illegible]

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01 Reg. Use Agency Fund

Is a: 01-All US Funds (Grants); 02-Bureau/Agency Fund; 03-Foreign Assisted (Private) Fund; 04-Special Account-Locally Funded/Domestic Grants Fund; and 05-Special Account-Foreign Assisted (Foreign Grants Fund)

Continuing Appropriations

In: GACS Fund Cluster: 01-Regulatory Agency Fund, 02-Open Market Operations, 03-Special Account-Laboratory for the Americas, 04-Trade and Development Account, 05-Regional Development Agency, 06-Regional Development Agency																							
Appropriations										Current Year Obligations					Current Year Disbursements					Balance			
Portfolio	ORIG CODE	Authorized Appropriation	Adjustments (Transfer To From, Modification)	Adjusted Appropriation	Adjustments Received	Adjustments Reversals, Amounts Available Appropriations	Transfer To	Transfer From	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriation	Unobligated Available	Unpaid Obligations (15-23) net (24)	
1	2	3	4	5a(34a)	6	7	8	9	10 (Sum of 4-9)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(15+16+17+18)	21	22	23	
Advance to participating states for technical assistance and coordination	11000000000000	1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	413,750.00	390,417.35	0.00	0.00	804,167.35	277,000.00	360,100.00	0.00	0.00	637,100.00	0.00	559,321.55	0.00	85,778.45
NS		1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	413,750.00	390,417.35	0.00	0.00	804,167.35	277,000.00	360,100.00	0.00	0.00	637,100.00	0.00	559,321.55	0.00	85,778.45
MOOD		1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Forwarded to national certification center	11000000000000	1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	200,000.00	200,000.00	0.00	0.00	400,000.00	160,750.00	240,750.00	0.00	0.00	401,500.00	0.00	1,643,500.00	0.00	0.00
NS		1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	200,000.00	200,000.00	0.00	0.00	400,000.00	160,750.00	240,750.00	0.00	0.00	401,500.00	0.00	1,643,500.00	0.00	0.00
MOOD		1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support for international for technical assistance, health care, international trade program, disaster relief, emergency response	21000000000000	0.00	122,250.00	122,250.00	0.00	122,250.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
NS		0.00	122,250.00	122,250.00	0.00	122,250.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
PROPOSED FOR TECHNICAL ASSISTANCE		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
MOOD		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
Computerization of revenue records, health care, disaster relief, emergency response	21000000000000	122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
NS		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
MOOD		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
Sub Total, Operations		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
NS		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
MOOD		122,250.00	0.00	122,250.00	122,250.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00	122,250.00	0.00	0.00	0.00	0.00
Sub Total, Agency Reserve Budget		21,277,000.00	1,000,000.00	22,277,000.00	22,277,000.00	2,000,000.00	0.00	0.00	24,277,000.00	8,000,000.00	7,500,000.00	0.00	0.00	15,500,000.00	2,500,000.00	3,500,000.00	0.00	0.00	6,000,000.00	0.00	13,277,000.00	0.00	1,000,000.00
NS		21,277,000.00	1,000,000.00	22,277,000.00	22,277,000.00	2,000,000.00	0.00	0.00	24,277,000.00	8,000,000.00	7,500,000.00	0.00	0.00	15,500,000.00	2,500,000.00	3,500,000.00	0.00	0.00	6,000,000.00	0.00	13,277,000.00	0.00	1,000,000.00
MOOD		21,277,000.00	1,000,000.00	22,277,000.00	22,277,000.00	2,000,000.00	0.00	0.00	24,277,000.00	0.00	0.00	0.00	0.00	15,500,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	13,277,000.00	0.00	1,000,000.00
Funds of Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Economic Appropriations		1,427,000.00	1,000,000.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	400,000.00	300,000.00	0.00	0.00	700,000.00	200,000.00	100,000.00	0.00	0.00	300,000.00	0.00	1,127,000.00	0.00	0.00
NS		1,427,000.00	1,000,000.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	400,000.00	300,000.00	0.00	0.00	700,000.00	200,000.00	100,000.00	0.00	0.00	300,000.00	0.00	1,127,000.00	0.00	0.00
MOOD		1,427,000.00	1,000,000.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	1,127,000.00	0.00	0.00
Sub Total, B. Economic Appropriations		1,427,000.00	1,000,000.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	400,000.00	300,000.00	0.00	0.00	700,000.00	200,000.00	100,000.00	0.00	0.00	300,000.00	0.00	1,127,000.00	0.00	0.00
NS		1,427,000.00	1,000,000.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	400,000.00	300,000.00	0.00	0.00	700,000.00	200,000.00	100,000.00	0.00	0.00	300,000.00	0.00	1,127,000.00	0.00	0.00
MOOD		1,427,000.00	1,000,000.00	2,427,000.00	2,427,000.00	0.00	0.00	0.00	2,427,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	1,127,000.00	0.00	0.00
Funds of Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Department: Department of Labor and Employment (DOLE)
 Agency/Unit: Professional Regulation Commission
 Operating Unit: Regional Office - VIII
 Organization Code: 15 005 0300006
 Fund Cluster: 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental
 Continuing Appropriations

UN-Regulatory to.g. UNAS Fund Class: UN-Regulatory Fund, UN-Regulatory Project Fund, UN-Special Account Locally Funded Domestic Credit Fund, and UN-Special Account Foreign Assisted Foreign Credit Fund																									
Particulars	UNAS CODE	Appropriations					Adjustments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Mod National)	Adjusted Appropriations	Reversions	Adjustments (Reversions, Modification, Appropriations)	Transfer To	Transfer From	Adjusted Total Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropri	Unobligated Amounts	Project Obligations (To FY 2020-2021)			
																						For new Commitments	For FY 2020-2021		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
									10,000,000.00					10,000,000.00					10,000,000.00						
REVENUE TOTAL		10,000,000.00	(1,000,000.00)	27,274,274.20	35,872,900.00	(1,150,200.00)	0.00	0.00	37,211,214.20	8,901,172.24	9,400,197.31	0.00	0.00	18,301,469.55	4,992,369.31	9,762,421.30	0.00	0.00	18,754,890.61	0.00	0.00	0.00	4,992,369.31		
EXPENSE TOTAL		10,000,000.00	(1,000,000.00)	15,000,000.00	12,500,000.00	(300,000.00)	0.00	0.00	14,200,000.00	3,500,000.00	3,500,000.00	0.00	0.00	7,000,000.00	1,750,000.00	1,750,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	1,750,000.00		
Net Change				12,274,274.20	23,372,900.00	(850,200.00)			23,011,214.20	5,401,172.24	5,900,197.31			11,301,469.55	2,242,369.31	8,012,421.30			15,254,890.61				3,242,369.31		
Reclassification by P.O.																									
Agency Service Fee		10,000,000.00	(50,000.00)	15,000,000.00	15,000,000.00	(50,000.00)	0.00	0.00	14,950,000.00	3,737,500.00	3,737,500.00	0.00	0.00	7,475,000.00	1,868,750.00	1,868,750.00	0.00	0.00	3,737,500.00	0.00	0.00	0.00	1,868,750.00		
PROFESSIONAL REGULATION PROGRAM		10,000,000.00	(50,000.00)	15,000,000.00	15,000,000.00	(50,000.00)	0.00	0.00	14,950,000.00	3,737,500.00	3,737,500.00	0.00	0.00	7,475,000.00	1,868,750.00	1,868,750.00	0.00	0.00	3,737,500.00	0.00	0.00	0.00	1,868,750.00		
PROFESSIONAL REGULATION PROGRAM		10,000,000.00	(50,000.00)	15,000,000.00	15,000,000.00	(50,000.00)	0.00	0.00	14,950,000.00	3,737,500.00	3,737,500.00	0.00	0.00	7,475,000.00	1,868,750.00	1,868,750.00	0.00	0.00	3,737,500.00	0.00	0.00	0.00	1,868,750.00		
PROFESSIONAL REGULATION PROGRAM		10,000,000.00	(50,000.00)	15,000,000.00	15,000,000.00	(50,000.00)	0.00	0.00	14,950,000.00	3,737,500.00	3,737,500.00	0.00	0.00	7,475,000.00	1,868,750.00	1,868,750.00	0.00	0.00	3,737,500.00	0.00	0.00	0.00	1,868,750.00		
PROFESSIONAL REGULATION PROGRAM		10,000,000.00	(50,000.00)	15,000,000.00	15,000,000.00	(50,000.00)	0.00	0.00	14,950,000.00	3,737,500.00	3,737,500.00	0.00	0.00	7,475,000.00	1,868,750.00	1,868,750.00	0.00	0.00	3,737,500.00	0.00	0.00	0.00	1,868,750.00		

Certified Correct
 JANUARY 2020
 Budget Officer
 Date: 2020-03-21 12:19:13.0

Certified Correct
 RAFAEL E. ROLAN
 Accountant
 Date: 2020-03-21 12:19:13.0

Recommending Approval
 JOSE A. ABUNDO
 Director, RMFS
 Date: 2020-03-21 12:18

Approved By
 TEOFILO S. PILANDIO, JR.
 Agency Head
 Date: 2020-03-21 12:18